

Appendix A

City Centre and Other Environmental Improvements Programme

Scheme Title	Description	Cost		Start	Finish	Lead	Comments
		City Centre Fund	Other				
Humberstone Gate West	Grout surface and clean off chewing gum. Renew surface where necessary. Tidy up street furniture	£75,000		05/02	07/02	Alan Adcock	
Market Place and Cheapside	Resurfacing Market Place, including repair of setts. Renew seats, litter bins and other street furniture in Cheapside. Selective repaving, improving lighting and treatment of concrete fast food cabins. Provision of bollards in Cheapside. Improvement of Alleyways	£115,000	£25,000 EMDA 'Public Realm' fund?	08/02	03/03	Ian Tomie	
Humberstone Gate West	Columns for banners, flags, etc as per original design for Humberstone Gate Wst	£150,000	Revenue Cost	09/02	03/03	Alan Adcock	
Gallowtree Gate	New seating, widening of footway at Horsefair St junction with rationalisation of signage clutter. Improved road crossings and bollards	£100,000	£75,000 LTP	03/02	03/03	Ian Tomie	
Granby Street	Enhance appearance and usability of corridor from station to City Centre, esp. north of Belvoir Street	£100,000	£75,000	03/02	03/02	Barry Pritchard	Tie in with Gallowtree Gate and proposed cycle schemes
White lights in Trees	White lights in selected large trees in City Centre e.g. Clock Tower, City Rooms, Market	£30,000	Revenue Cost	09/02	11/02	Alan Adcock	
General Fund	Minor miscellaneous repairs in the City Centre, puddles, planters, broken slabs, street	£100,000	£25,000	04/02	06/02	Alan Adcock	

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	furniture						
Project Management	Appointment/secondment of a project manager. Publicity associated with scheme	£20,000		04/02	03/03	Alistair Reid	
Public Service Agreement	Additional weekend cleaning Night/early morning cleaning Graffiti/fly-posting removal District Shop front cleaning Litter Warden Education Officer	£100,000	£80,000	05/02	ongoing		£100k will match fund PSA bid. £15k of this will augment Litterbin project below. £100k will be included as budget pressure in E&D for future years. District shop cleaning included as part of PSA, but not strictly City Centre
Litterbin improvements	Provide improved litterbins at both existing and new locations in the City Centre. Total number of bins: 100 Granby Street: 20 Town Hall Square: 6 Horsefairs Street: 10 Pocklington's Walk: 3 Belvoir Street: 8 Dover Street: 2 Market Street: 8 Bowling Green Street: 4 Humberstone Gt(near taxi rank): 8 Charles Street:- Belgrave Gate	£50,000		05/02	10/02	Steve Weston	The monies will allow the purchase and siting of a further 100.

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	Island to Humberstone Gate: 8 Humberstone Gate to Rutland Street: 6 Rutland Street to Granby Street Jct: 6 Belgrave Gate:- Clock Tower to old ABC Cinema: 11						
Bus/Rail Interchange	Reconstruction o/s station to provide bus rail interchange		£100,000		03/03	Barry Pritchard	Mting with Urban Design 21.3 Arrange pre-brief mting
Charles Street Nrth Charles Street Sth	Reconstruction to low floor standard and creation of quality environment		£200,000		03/03	Barry Pritchard	Mting with Urban Design 21.3 Arrange pre-brief mting
Granby Street/ Horsefair Street	Toucan/pedestrian improvements /laybys		£100,000	09/02	03/03	Barry Pritchard	TRO advertised Waiting for costs from consultants
Granby Street	Segregated cycle track and pedestrian improvement		£100,000		03/03	Barry Pritchard	
Humberstone Gate (East)	Reconstruction to low floor standards and creation of quality environment		£100,000		03/03	Barry Pritchard	
Information Displays North South	Interchange information displays		£21,000		03/03	Barry Pritchard	Traffic Client Officer located Awaiting outcome of ATC bid
Secure motorcycle parking	Enable secure motorcycle parking on Abbey Street		£10,000		03/03	Barry Pritchard	Traffic Client officer allocated
VMS car park signing	Provide network of signing (VMS and static) to car parks		£379,000		11/02	Barry Pritchard	Consultant preparing tender

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VMS information strategy	Signing, publicity, info between car parks and shops etc		£10,000		10/02	Barry Pritchard	Traffic Client Officer allocated
Local Env Works	Priority Wards		£200,000	09/02	03/03	Alan Adcock	Eyres Monsell and Mowmacre
Citywide Works	Laybys	£125,000	£25,000	09/02	03/03	Alan Adcock	
	Bus shelters	£25,000	£25,000	09/02	03/03		
	Verge hardening/parking	0	£25,000	09/02	03/03		
	Untidy land	0	£25,000	09/02	03/03		
Other	Contingency Sum	£5,000					
Total		£1,000,000	2,160,000				